

Montgomery Mall Transit Center -- No. 500714

Category	Transportation	Date Last Modified	January 10, 2008
Subcategory	Mass Transit	Required Adequate Public Facility	No
Administering Agency	Public Works & Transportation	Relocation Impact	None.
Planning Area	Potomac-Travilah	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	40	0	20	20	20	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,110	0	555	555	555	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,150	0	575	575	575	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Mass Transit Fund	1,150	0	575	575	575	0	0	0	0	0	0
Total	1,150	0	575	575	575	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				110	10	20	20	20	20	20
Net Impact				110	10	20	20	20	20	20

DESCRIPTION

This project provides for the County portion of the new Montgomery Mall Transit Center. Mall owners will develop the land and construct all bus and passenger foundation structures including utilities. The County will design and fund construction, as well as maintain the patron waiting area with weather/wind protected sides, passenger seating, a transit center canopy to protect patrons, and a driver restroom. This project also includes construction oversight.

COST CHANGE

Increase due to higher construction and construction management costs.

JUSTIFICATION

On January 27, 2005, the Planning Board granted Westfield Montgomery Mall conditional approval for a 500,000 square foot mall expansion. This expansion requires Westfield to participate in construction of a new and expanded Montgomery Mall Transit Center adjacent to the I-270 right-of-way. Westfield will provide construction of all base infrastructure, valued at \$2 million. Westfield will pay for design and construction of drives, ramps, platform pads, and utility access. The County will pay for the transit center canopy and all passenger and bus operator amenities on the passenger waiting pad.

OTHER

The construction schedule has been postponed due to the delay of the developer's construction. The County could not construct the County portion until Westfield completes all the civil work. The construction of the County portion is expected to start in FY08 and be completed in FY09 in order to coordinate with the Montgomery Mall expansion. The design of this project will be completed through Facility Planning: Transportation.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
First Cost Estimate	FY09	1,150
Current Scope		
Last FY's Cost Estimate		750
Appropriation Request	FY09	400
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		750
Expenditures / Encumbrances		0
Unencumbered Balance		750
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Public Works and Transportation
Westfield, Inc.
Utilities
Department of Permitting Services
Maryland-National Capital Park and Planning Commission
Department of Economic Development
Facility Planning: Transportation

MAP

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